

BUDGET WORKSHEET

City of Standish

	Prior Year Actual	Current Year			Estimated Total	(6) REQUESTED	(7) RECOMMEND	(8) ADOPTED
		Original Budget	Amended Budget	Actual Thru April				
* * *th: 4/30/2020								
.nd: 248 - DOWNTOWN DEVELOPMENT AUTHORIT								
Revenues								
Dept: 000.000								
402.000	7,315	7,315	7,972	7,972	0	15,800		
405.000	0	0	0	0	0			
580.001	69,233	20,000	65,750	65,750	0	60,000		
665.000	1,236	0	408	933	0			
665.001	0	0	0	33	0			
692.000	-1	0	0	-2	0			
Dept: 000.000	77,783	27,315	74,130	74,686	0	75,800	0	0
Total Revenues	77,783	27,315	74,130	74,686	0	75,800	0	0
Expenditures								
Dept: 299.000 DOWNTOWN DEVELOPMENT AU								
750.000	0	0	0	0	0			
955.000	33,033	0	131	1,257	0	15,800		
961.000	0	0	0	0	0			
962.000	38,640	27,315	5,000	5,000	0			
963.000	0	0	65,499	0	0	60,000		
964.000	0	0	3,500	3,500	0			
DOWNTOWN DEVELOPMENT AUTHORITY	71,673	27,315	74,130	9,757	0	0	0	0
Dept: 900.000 CAPITAL EXPENDITURES								
997.000	0	0	0	0	0			
CAPITAL EXPENDITURES	0	0	0	0	0	0	0	0
Total Expenditures	71,673	27,315	74,130	9,757	0	0	0	0
DOWNTOWN DEVELOPMENT AUTHORITY	6,110	0	0	64,929	0	75,800	0	0
Grand Total:	6,110	0	0	64,929	0	75,800	0	0